

Libraries

LIBRARIES

Barrett Library
Duncan Library
Beatley Library
Burke Library

717 Queen Street
2501 Commonwealth Avenue
5005 Duke Street
4701 Seminary Road

LIBRARIES

<u>Subtasks</u>	<u>Priority</u>	<u>Estimated Useful Life of Improvement</u>	<u>Project Manager</u>
Barrett Library	Very desirable	40 years	General Services
Duncan Library	Very desirable	40 years	General Services

Project Summary: This project provides for the capital maintenance of the City's branch library facilities. Funding is also included to proceed with modifications to the branch library facilities as recommended in the Library Service Needs Assessment and Facilities Report, adopted by the Library Board on October 17, 1994. In addition, funding was previously included to reopen the Burke facility in FY 2002 with a shared use between the Alexandria Library Board and the Alexandria City Public Schools, with funding as approved by City Council.

Barrett Library: \$483,316 in prior year unallocated monies remain to replace the roof and the remedial expansion joints at the Barrett Library. The current 25,000 square foot roof shows signs of wear from general weather conditions, general failure, as well as broken or missing shingles. This replacement will prevent leaking and interior damage to the facility.

Duncan Library: A total of \$1.25 million has been budgeted for the architectural services and construction of an estimated 8,000 square foot expansion of the Duncan Branch Library. This expansion is in response to community growth, need and significant overcrowding at the facility. Duncan Library currently serves Potomac West and the North Ridge/Rosemont area, which comprises approximately 29 percent of the City's population. Duncan, in its current configuration, opened in December 1969 and is a 9,600 square foot facility with a book capacity of 45,000 volumes. Due to demand the current collection consists of over 66,000 volumes.

An additional \$533,000 has been budgeted in FY 2004 to provide needed upgrades to the existing mechanical, electrical and fire safety systems as part of the facility expansion project.

Duncan currently shares a parking lot with Mount Vernon Elementary School, whose students also use the facility. This funding will provide for an 8,000 square foot expansion to the facility. Architectural design and engineering is expected to take place in FY 2003. Construction is expected to begin in FY 2004. A pending bequest for Duncan Library purposes may be able to fund all or part of this project.

Change in Project from Prior Years:

- \$533,000 has been budgeted in FY 2004 to provide upgrades to existing mechanical, electrical and fire safety systems as part of the Duncan Library expansion project.

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TASK TITLE	UNALLOCATED PRIOR-FY	FY 2004 CURRENT	FY 2005 FY + 1	FY 2006 FY + 2	FY 2007 FY + 3	FY 2008 FY + 4	FY 2009 FY + 5	TOTAL
BARRETT BRANCH	483,316	0	0	0	0	0	0	483,316
DUNCAN BRANCH	1,050,000	533,000	0	0	0	0	0	1,583,000
TOTAL PROJECT	1,533,316	533,000	0	0	0	0	0	2,066,316
LESS REVENUES	0	0	0	0	0	0	0	0
NET CITY SHARE	1,533,316	533,000	0	0	0	0	0	2,066,316

